

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
OROQUIETA AGRO-INDUSTRIAL SCHOOL (O AIS)
Indicative Annual Procurement Plan (Non-CSE) FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT													
Part 1. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
1040101001	Common Supplies and Equipment Available at Procurement Service	O AIS	NO	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	60,761.66	60,761.66		
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
1040101001	Common Supplies and Equipment Not Available at Procurement Service - Admin./Instruction (training)	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	265,472.00	265,472.00		
1040101001	Common Supplies and Equipment Not Available at Procurement Service- Regular Program/Training	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	367,875.53	367,875.53		
10401010001	Common Supplies and Equipment Not Available at Procurement Service - Training (consumable)	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	244,462.50	244,462.50		
1040101001	Common Supplies and Equipment Not Available at Procurement Service - UAQTEA	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	599,537.00	599,537.00		
B. PRINTING/ PUBLICATIONS													
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop	10,980.00	10,980.00		
C. EVENTS MANAGEMENT													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	O AIS	NO	NP- 53.10 Lease of Venue	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop				
5029903000	Catering Services for various meetings/programs	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop				
D. TRANSPORTATION SERVICE													
5029905003	Transportation Services/Expenses	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop	156,735.00	156,735.00		
E. PREVENTIVE REPAIRS AND MAINTENANCE													
5021304001	Repairs and Maintenance - Buildings	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	235,705.00	235,705.00		
5021305002	Repairs and Maintenance - Office Equipment		NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	28,440.00	28,440.00		
5021305003	Repairs and Maintenance - ICT Equipment	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	19,000.00	19,000.00		
5021306001	Repairs and Maintenance - Motor Vehicles	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	79,200.00	79,200.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	9,348.00	9,348.00		

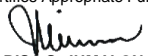
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5020503000	Internet Connections	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	86,400.00	86,400.00		
	Training Supplies, Materials and Equipments:												
5020202000	Regular Program (various qualification)	O AIS	NO	Public Bidding	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	943,616.74	943,616.74		
F. SECURITY SERVICES													
G. OTHER MISCELLANEOUS EXPENSE													
5029999002	Light and Water Expenses	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	110,000.00	110,000.00		
5029999002	Other Maintenance and Operating Expenses	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	186,404.13	186,404.13		
										3,403,937.56	3,403,937.56	-	

Prepared by:


PETER JIM A. AMBOANG
 AO - I / Supply Officer

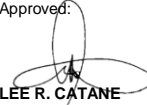
Certificate Funds Available/
 Certifies Appropriate Funds Available:


MARISA S. JUMALON
 AO - II / Financial Analyst

Recommending Approval:


JOELY P. ESPARAGOZA
 BAC Chairperson

Approved:


LEE R. CATANE
 Vocational School Administrator - II